

**Capital Spending Summary 2018 - 2022**

Job	Location	Estimated Cost	Critical Priority	Time Priority	2018	2019	2020	2021
Install new tie switch for Houston Sub	Houston Sub	\$10,000.00	High	< 1 year	done			
Replace VRs at Houston Sub	Houston Sub	\$60,000.00	High	< 1 year	10,000			
Replace Cap Bank Controller at Lodge Sub	Lodge Sub	\$5,000.00	High	< 1 year		5,000		
Replace batteries at all reclosers	All Subs	\$2,000.00	High	< 1 year	done			
Install new tie conductor at Stoney Brook	Stoney Brook	\$20,000.00	Medium	1-3 years			20,000	
Install new tie point for Circuits 6 & 7	Mountain Rd	\$250,000.00	Low	1-3 years	250,000			
New reclosers and controllers at substations	All Subs	\$200,000.00	Low	3-5 years			100,000	100,000
New transformer (Circuit 1) at Wilkens Sub	Wilkens Sub	\$250,000.00	Medium	1-3 years			250,000	
Express circuit to Mountain Road from Wilkens	Wilkens Sub	\$480,000.00	Medium	1-3 years		480,000		
De-commission Dewey Sub	Dewey Hill Rd	\$50,000.00	Low	1-3 years	done			
Remove old 336 on Dewey Hill (Maintenance)	Dewey Hill Rd/Route 100	\$0.00	Low	3-5 years				
Notchbrook URD replacement - Phase 1	Notchbrook	\$3,333.00	High	< 1 year	done			
Notchbrook URD replacement - Phase 2	Notchbrook	\$3,333.00	High	< 1 year	done			
Notchbrook URD replacement - Phase 3	Notchbrook	\$3,333.00	High	< 1 year	done			
Rebuild Lodge Substation - 12KV Structure	Lodge Sub	\$50,000.00	High	1-3 years				50,000
Re-configure Circuit 6B single phase (Maintenance)	Houston Sub	\$0.00	High	< 1 year	done			
River Rd. - replace poles and crossarms (Maintenance)	River Rd.	\$61,800.00	Low	1-3 years			61,800	
Tamarac Rd. - replace poles and crossarms (Maintenance)	Tamarac Rd.	\$47,000.00	Low	1-3 years		47,000		
Barrows Rd. - replace poles and crossarms (Maintenance)	Barrows Rd.	\$64,000.00	Low	1-3 years				64,000
Riser Pole - replace and re-configure (Maintenance)	High School	\$5,000.00	Low	1-3 years				5,000
Convert Sanborn Rd. to 3-phase up to Robinson Springs	Sanborn Rd	\$15,000.00	Medium	1-3 years			15,000	
Move main line out to Mountain Rd. (across from Rusty Nail)	Mountain Rd	\$15,000.00	Medium	1-3 years				15,000
Weeks Hill 3-Phase to Percy Farm Conversion - Phase 1	Weeks Hill	\$20,000.00	Medium	1-3 years	20,000			
Weeks Hill 3-Phase to Percy Farm Rebuild - Phase 2	Weeks Hill	\$30,000.00	Low	3-5 years		30,000		
Install URD Fault Indicators	Various	\$10,000.00	High	< 1 year			10,000	
Birch Hill - Winterbird Rd. URD replacement	Birch Hill Rd.	\$10,000	High	< 1 year				10,000
108-2018 34.5 Line	Xcountry Center	\$250,000.00	High	<1year	250,000			
					<b>\$ 530,000</b>	<b>\$ 562,000</b>	<b>\$ 456,800</b>	<b>\$ 244,000</b>